

**Craven County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Services for the Blind</b>							
Special Assistance for the Blind	1,462	0	731	731	0.000%	50.000%	50.000%
<b>B. Division of Social Services</b>							
Work First Family Assistance (Reg & UP)	1,783,502	1,511,043	272,459	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	1,444,110	0	722,055	722,055	0.000%	50.000%	50.000%
Food Stamp Allotments	8,475,017	8,475,017	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	121,425	0	91,069	30,356	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	18,579	0	13,934	4,645	0.000%	74.999%	25.001%
State Adoption Assistance Payments	12,900	0	12,900	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	1,318	0	1,318	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	187,130	118,809	34,161	34,160	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.000%	25.000%	25.000%
Title IV-E Foster Care	85,637	54,371	15,633	15,633	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	51,528	32,715	0	18,813	63.490%	0.000%	36.510%
State Foster Care Benefits Program	115,034	0	57,517	57,517	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	126,148	126,148	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	66,598	66,598	0	0	100.000%	0.000%	0.000%
Energy Neighbors	7,905	0	7,905	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	900	0	900	0	0.000%	100.000%	0.000%
Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>12,503,193</b>	<b>10,386,701</b>	<b>1,231,582</b>	<b>884,910</b>	<b>83.072%</b>	<b>9.850%</b>	<b>7.077%</b>

Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	446,673	298,283	36,722	111,668	66.779%	8.221%	25.000%
TANF Transferred to SSBG	73,450	55,083	0	18,367	74.994%	0.000%	25.006%
LINKS	7,173	5,738	1,435	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	428,993	214,497	107,248	107,248	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	28,592	21,444	7,148	0	75.000%	25.000%	0.000%
Permanency Planning Special	8,488	6,366	0	2,122	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	39,562	26,111	0	13,451	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	6,381	6,381	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	4,625	4,625	0	0	100.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	6,612	3,306	0	3,306	50.000%	0.000%	50.000%
Work First County Block Grant - Total	3,005,171	1,827,681	0	1,177,490	60.818%	0.000%	39.182%
TANF Domestic Violence	12,294	12,294	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	70,339	61,547	0	8,792	87.501%	0.000%	12.499%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	38,388	19,194	9,597	9,597	50.000%	25.000%	25.000%
Adult Protective Services - State	61,891	0	61,891	0	0.000%	100.000%	0.000%
Adult Home Specialist	10,903	0	10,903	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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**Total Cost For 2. Services Programs**

4,268,525 2,562,551 253,934 1,452,041 60.034% 5.949% 34.017%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	38,834	19,417	19,417	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	60,674	0	0	60,674	0.000%	0.000%	100.000%
LIEAP & CIP Administration	16,234	16,234	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,105,000	552,500	0	552,500	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	20,595	20,595	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	75,369	37,684	0	37,684	50.000%	0.000%	50.000%
EBT Call Center	10,959	5,480	0	5,480	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	178,308	89,154	0	89,154	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	105,277	105,277	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	84,411	0	84,411	0	0.000%	100.000%	0.000%
State Aid to Counties	79,306	0	79,306	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	3,814,318	3,009,497	804,821	0	78.900%	21.100%	0.000%
DCD Services Support	158,930	158,930	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	1,897,318	948,659	0	948,659	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

7,645,533 4,963,427 987,955 1,694,151 64.919% 12.922% 22.159%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 24,417,251 17,912,679 2,473,470 4,031,102 73.361% 10.130% 16.509%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.